

Background:

The literacy and numeracy catch up premium gives all state funded schools additional funding to support Year 7 pupils who did not achieve the expected standard in reading or maths at the end of Key Stage 2.

Funding for 2018/19:

Funding is allocated in March each year based on the Autumn Census. With 14 Year 7 pupils on roll, we received £6,533 for this academic year.

We spent the premium on the following:

Initiative	Cost	Impact							
Huddersfield Town Foundation: Primary Starts	£800.00	There was a high level of engagement with the Primary Stars sessions, focussing on different ways to learn literacy and numeracy through football and active learning.							
Reading Eggs and Maths Seeds	£1,190.24								
Purple Mash	£780.00								
Espresso Education City	£633.00								
Storyboard	£404.00	The progress of pupils across Key Stage 3 was comparatively strong in relation to the other Key Stages:							
Sumdog	£450								
Related Numeracy Resources	£1,090.00								
Related Literacy Resources	£217.98								
Total:	£5,565.22*	By Key Stage							
*In addition, a flexible ETA was appointed (Spring and Summer Term) to support behaviour and ensure effective staffing ratios for learning = £12,000			Reading	Writing	Speaking	Listening	Number	U&A	SSM
		KS1	100%	75%	100%	100%	75%	75%	75%
		KS2	93.9%	75.7%	90.9%	93.9%	84.8%	84.8%	90.9%
		KS3	94.7%	84.2%	87.5%	91.2%	96.5%	87.7%	96.5%
		KS4	97.2%	94.6%	91.9%	94.6%	88.9%	86.1%	86.1%

Plans for 2019/20:

We can estimate (based on last year's allocation) that we will receive around £7,456 in premium based on having 16 pupils on roll in Year 7.

Do to the success and pupil engagement with the Huddersfield Town Foundation, we will continue this initiative at a cost of approximately £800.

In addition, we will look to maintain an engaging and effective selection of online subscriptions to support learning alongside staff training in literacy, numeracy and specific learning difficulties.