

Sports Premium is allocated to schools based on the number of pupils on roll (in years 1 to 6) in the January Census. Schools with 17 or more pupils receive £16,000 plus £10 per pupil. Southgate School received a total of **£16,430** of Sports Premium to use across the academic year. This was to make additional and sustained improvements to the quality of PE and sport on offer and to facilitate pupils being more active.

An outline of our Sports Premium spending is in the table below (a full breakdown is available on an Excel Spreadsheet):

Cost:	Initiative:	Description:	Impact:
£4,381.32 (Not including summer term)	PE Teacher (not PPA)	1 days per week of Sports Partnership training to upskill our teaching staff.	The staff involved can deliver PE to their own classes with more confidence and skill. We used this time to upskill our teachers to give them the techniques and strategies to deliver a meaningful PE curriculum to meet the range of complex needs of our pupils.
£420.00	Dance Enrichment	This funded a dance coach to come in on Tuesday afternoons.	This session has proved very popular and has been very well attended by pupils of all abilities. Teachers and support staff attend and have been able to lead sessions themselves.
£320.00	Football Enrichment	This funded a football coach to come in on Tuesday afternoons.	The football coach has engaged many of our pupils in sport including pupils who can be more difficult to engage in PE lessons.
£352.50	Pennine Sports	Membership of Pennine Sports Partnership	This has provided guidance and ideas which have supported the development of teacher resources (see below) and improving the delivery of PE.
£395.85	Basketball	Basketball goals	These were included in a previous Sport Premium allocation but the amount was an estimated cost of £1000. The invoice was 1395.85. The impact of adding these to our outdoor PE provision is the greater scope for pupils to improve their hand eye coordination and ball skills.
£995.00	Basketball	Installation of Basketball goals	These were included in a previous Sport Premium allocation but the amount was an estimated cost of £1000. The invoice was 1995.00 The impact of adding these to our outdoor PE provision is the greater scope for pupils to improve their hand eye coordination and ball skills.

£380.32 £458.29 £189.20 £837.39 £836.10 Subtotal £2,701.30	Sport Resources	Dance equipment, balls, shuttlecocks, etc. Rebounder equipment and other resources. Table Tennis & Balance Benches	Enabling the continuing improvement of our PE offer by providing access to a wider range of activities whilst meeting the developmental needs and increasing complexity of all pupils.
£2,486.46 (Not including summer term)	Cycling Provision (Not PPA)	Staff time (6 hours per week) Cycling	A This has enabled pupils to access small group cycling tuition both on and off-site as appropriate for pupil groupings. This activity has been particularly popular with our pupils and will continue next year. Many pupils have increased their skills or learnt to cycle for the first time. Many have learned how to maintain a bike and be safe when out cycling. An important life skill for independence.
£500.00	School Bus	Transport - Funds used to support the use of the school minibuses for pupil trips out to provide opportunities to be physically active.	The minibuses provide transport to enable our pupils to access the swimming offer twice each week, planned activities provided by our Outdoor Leaders and class trips. Many of our pupils would not be able to access the wider curriculum without this transport.
£2,486.46	Swimming	Staff time - Intervention staff member to support Swimming	The emotional and practical support of the Intervention Team, in addition to class staff, enables the pupils to make this transition to access swimming lessons. This is a valuable and meaningful element of pupil learning and development.
£202.07	Markings	Maintenance of white lines	This enables the on-going use of the sport courts.
Total: £15,240.96			

Swimming: 19 pupils accessed our swimming provision during this academic year. Unfortunately, their progress was not recorded as the course was incomplete due to Covid-19.

From our premium of £16,430.00, we have spent £15,240.96 this year allowing a carry-over of £1,189.04 to put towards our outdoor resources.

Plans for Sports Premium Spending 2020/21:

We are planning to make a substantial investment on a range of equipment and resources that will support the engagement of active play in our outdoor areas. Our cycling provision will be extended to benefit more pupils. We will also continue to invest the time of a specialist PE teacher for 1 day per week to upskill other class teachers and new class teachers. This will enable them to deliver quality PE that meets the needs of all pupils.