

Sports Premium is allocated to schools based on the number of pupils on roll in years 1 to 6 recorded in the January Census. Schools with 17 or more eligible pupils will receive £16,000 and an additional payment of £10 per pupil. This equates to **£16,310** for the academic year 2017/ 18 based on our last census. Alongside continually enhancing our fully inclusive sports and PE offer at Southgate, we are look to continue to develop outdoor education. Southgate School received two instalments: £9,514.00 on October 30 2017 and £6,796.00 on April 30 2018.

An outline of our sports premium spending is in the table below (a full breakdown is available on an Excel Spreadsheet):

Cost:	Description:	Impact:
£3,716.37	A wide variety of equipment and resources to improve the school offer. Includes: £1147.20 – Soft Play equipment £685.00 – Basket Ball post £806.07- Kurling set & Pop-up HoolaHoop And accessories £614.95- Table tennis tables £420.00 – Chip foam mat £43.15 – Chipping trainer (golf)	Our growing school is equipped to meet a variety of pupil needs through being stocked with a range of equipment. This has enabled pupils to prepare themselves for a variety of events and competitions including Kurling (meeting the needs of our more disabled pupils). Duplications of equipment such as table tennis tables and Basket Ball posts have been provided for individual classes to benefit pupils on a continuous basis. The Soft Play Equipment has been a successful pull to engage our KS2 pupils in physical activity and this is an area we want to develop further.
£1050.00	This funded a dance coach to come in on Wednesday afternoons to provide enrichment.	This session has proved very popular and has been very well attended by pupils of all abilities. Teachers and support staff attend and have been able to lead sessions themselves. This resulted in a group of our pupils performing in Strictly Pennine at the Lawrence Batley Theatre with other schools from across Kirklees. This gave them a real confidence boost and helps to build their self-esteem. Due to the success of this, we will be taking part in the event next year.
£4,600.00	This funded a qualified member of staff to lead a range of outdoor activities.	The pupils were given opportunities to develop their confidence, self-esteem, communication skills and their ability to work as part of a team. This part of the curriculum has enormous impact on our young people as many of them will never access similar opportunities outside of school.
£150.00	This funded a cricket coach to provide a broader PE curriculum	This session proved to be very popular with our pupils who engaged well and made good progress in skill development.

£1,533.49	Sport and PE resources created by Carol Thompson (PE teacher and leader)	With our pupil numbers increasing and Carol teaching for only 2 days per week, more and more PE teaching is done by PE teachers. This resourcing has enabled teachers to plan and organise the delivery of PE and to differentiate to meet the complex needs of our pupils.
£180.00	Wellingtons	This has enabled pupils to engage with outdoor activities all year round.
£947.00	White line installation	This has provided the ability to engage in games/sport with more structure but this installation comes with an annual maintenance cost.
£422.05	Membership of Pennine Sports Partnership	This has enabled us to access training for staff to develop skills to deliver PE and Leadership in addition to access to organised events throughout the year.
£3,000.00	Funds allocated to Lower School outdoor storage and resources at Southgate	Using easily accessible storage within the play area will allow all lower school pupils to access sport and outdoor games at lunch and break times.
£1,000	Bus expenditure	This provides transport to allow pupils to access other sites for competition and a greater variety of activities.
Total: £16,598.91		

Plans for Sports Premium Spending 2018/19:

This year we are using a coach from the Sports Partnership to upskill our teachers

We have a trained member of staff that will offer a cycling curriculum and additional outdoor activities

The Dance continues to be an option for our young people via an external company

More equipment and resources will be invested in including Soft Play that we are looking to equip one of our breakout rooms with.