

Pupil Premium Grant Breakdown

Southgate School receives Pupil Premium Grant (PPG) for pupils who have been eligible for Free School Meals in the last 6 years, for pupils who are Looked After Children (LAC) and pupils who are Post-LAC, such as those who have been LAC before being adopted. Southgate School received **£60,835** in Pupil Premium funding between April 1st 2017 and March 31st 2018, which was used throughout the 2017/18 academic year. This increase from 2016-2017 reflects the increase in pupil numbers: 56 (68%) pupils on role in January 2017 (census) were eligible for Pupil Premium. Southgate School received £1,320 for each of the 17 eligible pupils of primary age, totalling £22,440, and £935 for each of the 37 eligible pupils of secondary age, totalling £34,595. In addition to this, Southgate School received £3,800 for our 2 post-LAC pupils. The PPG money for our LAC pupils goes directly to the Virtual School, where we can apply to access the funding for specific outcomes.

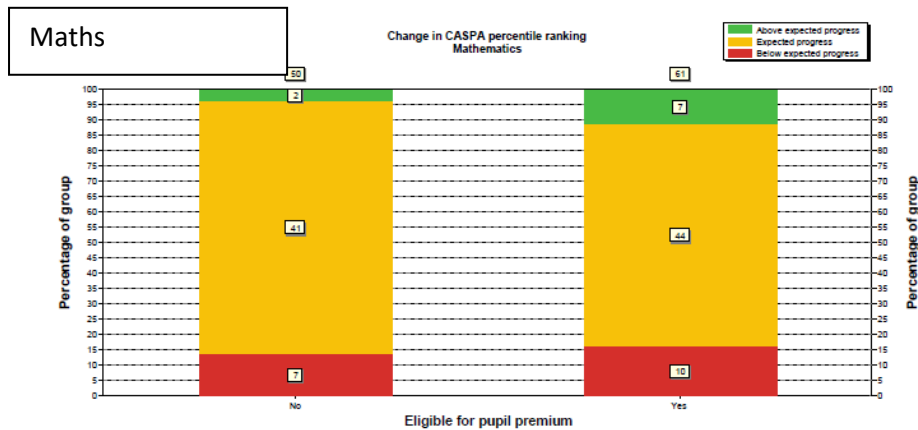
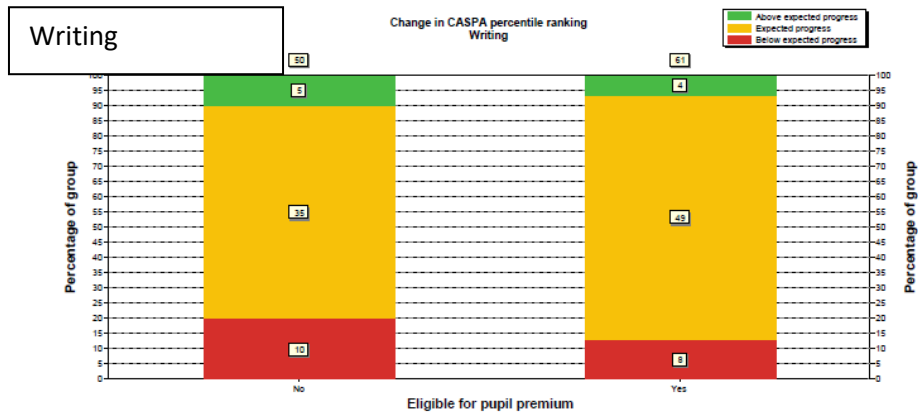
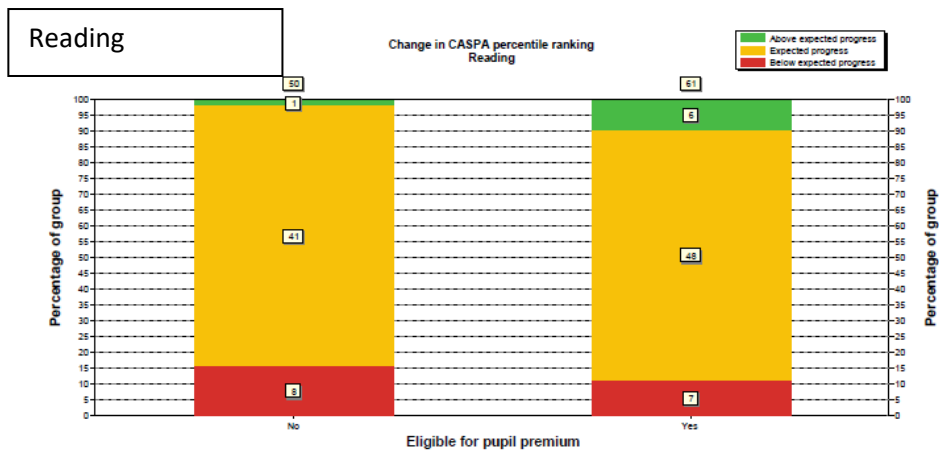
Provision provided by the PPG

The aim of Pupil Premium Grant is to raise the attainment of eligible pupils, and to close the attainment gap between these pupils and others at the school. During the 2017-2018 academic year, the total cost of our comprehensive Intervention Team was £82,301. This included 2 Leaders for Social and Emotional Support, 1 Leader for Nurture (0.3) and 1 Leader for Speech and Language. **The PPG constituted 74% of this total cost.** Although many pupils benefit from this provision, pupils eligible for PPG often have a higher level or greater complexity of need and therefore are prioritised for interventions to ensure that they continue to make sustained progress.

Pupil Premium Progress

Pupils eligible for PPG receive focused intervention to close gaps in their attainment and the result of this is that overall they achieve better than their whole school peers. This is a great success! This is demonstrated in the table and graphs below, which are based on teacher assessments in July 2018.

| | % of pupils eligible for Pupil Premium making expected or above expected progress | % of pupils not eligible for Pupil Premium making expected or above expected progress | % difference |
|---------|--|--|--------------|
| Reading | 88.5% | 84% | + 4.5% |
| Writing | 86.8% | 80% | + 6.8% |
| Maths | 86.3% | 86% | + 0.3% |



Plans for 2018/19:

Southgate School will receive approximately £66,535 of Pupil Premium for the 2018-2019 academic year. The increased amount is due to the increased numbers on role, with 73 eligible pupils on role in the January 2018 (census). This will continue to contribute towards the cost of the Intervention Team. The intensive support around developing Social and Emotional Wellbeing and Communication and Interaction has proved to be a highly effective provision to narrow any gap. The progress of pupils eligible for PPG will continue to be monitored through our whole school assessment system.