

Detailed Statement of Funding 2018-19



Projected budget for 2018-19 £31,769

KPI

1. The engagement of all pupils in regular physical activity- the chief medical officer guidelines recommend that all children and young people aged 5-18 engage in at least 60 minutes of physical activity a day 30 minutes of which should be in school.
2. The profile of PE and sport is raised across the school as a tool for whole school improvement.
3. Increased knowledge and confidence of skills of all staff in teaching PE and sport.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increased participation in competitive sport.

Date	Description	Reason	Impact	KPI	Outgoing	Incoming
Brought forward from 2017- 18						£13,669
September 2018	Projected Sport premium payment for 18/19					£18,100.00

September 2018	Wake-Up Shake-Up	To increase physical activity in classrooms each day to ensure children have access to 30 minutes physical activity each day.	Children are now taking part in 30 minutes physical exercise each day, this has made an impact on concentration. Handwriting is improving due to physical warm ups before completing.	1, 2	41.49	
September 2018	Legacy Ride	Bikeability: To increase physical activity and provide a broad range of sports and activities and enable children to use their own bikes safely at home.	Children have the opportunity to experience a broad range of sports and are trained to use their bikes safely at home. They are more likely to be inspired to ride their bikes more due to increased confidence.	1, 4	480.00	
September 2018	Legacy Half-day curriculum support	To use specialist coaches to further develop the delivery of high quality PE, sport and health. To increase the knowledge and skills of staff in teaching high quality PE.	Staff are developing their knowledge and gaining lesson ideas for areas identified as needing development. Children have opportunity to Experience PE delivered by experienced coaches.	1, 2, 3, 4	1662.50	

September 2018	Legacy Lunchtime Support	To engage children further in PE and physical activity and to offer a wide range of sporting activities targeting less active children.	Children can experience a wide range of activities and are encouraged to take part in increased physical activity each day. Less active children are targeted to join in and are becoming more involved.	1, 2, 4	1750.00	
October 2018	Sports Premium First Instalment					£10564
October 2018	Station Coaches Cross Country Qualifying	To provide access for children to compete in inter school competition.	Allowing children to experience competing with other schools and within their age group. 28 Children took part and 7 progressed to Kirklees finals, with 2 getting through to WY finals.	5	180.00	

November 2018	Littletown Half coach cost for Cross Country	To provide access for children to compete in inter school competition.	Allowing children to experience competing with other schools and within their age group. 28 Children took part and 7 progressed to Kirklees finals, with 2 getting through to WY finals.	5	60.00	
December 2018	YPO PE Mats	To enable children to have access to quality PE equipment and be able to take part in activities safely.	Children take part in various activities with the correct equipment.	4	268.80	
December 2018	Station Coaches Sports Hall Athletics	To provide access for children to compete in inter school competition.	Allowing children to experience competing with other schools and within their age group. Y5 and 6, 18 chn. Took part in round 1 and 20 in round 2.	5	180.00	

January 2019	Legacy Half-day curriculum support	To use specialist coaches to further develop the delivery of high quality PE, sport and health.To increase the knowledge and skills of staff in teaching high quality PE.	Staff are developing their knowledge and gaining lesson ideas for areas identified as needing development. Children have opportunity to Experience PE delivered by experienced coaches.	1, 2, 3, 4	1662.50	
January 2019	Legacy Lunchtime support	To engage children further in PE and physical activity and to offer a wide range of sporting activities targeting less active children.	Children can experience a wide range of activities and are encouraged to take part in increased physical activity each day. Less active children are targeted to join in and are becoming more involved.		1750.00	
January 2019	Twinkl ultimate Bundle	To provide full access to the PE planning on Twinkl and to increase confidence, knowledge and skills of all staff teaching PE.	Long term and Medium term plans put in place for each year group. Staff now using a consistent and progressive planning approach for the new PE curriculum.	3	382.61	

January 2019	Rushworth Mini Coaches Inclusion Athletics Event-Projectability	To provide access to sports and inter school competition for children with SEND.	Children who would not normally access inter school competition took part and raised their self esteem and view of themselves as active in sport. Targeted less active chn. To take part.	1, 5, 2, 4	100.00	
18/1/19	Legacy Sport	To use specialist coaches to further develop the delivery of high quality PE, sport and health. To increase the knowledge and skills of staff in teaching high quality PE.	Staff are developing their knowledge and gaining lesson ideas for areas identified as needing development. Children have opportunity to Experience PE delivered by experienced coaches.	1	£9275	
23/1/19	Micro scooters	To introduce a new scooter club to broaden the range of before school activities on offer.	15 children are now highly active before school.	4	£31.69	

24/1/19	Star Coaches: Star Coaches Sports Hall Athletics Finals.	To provide access for children to compete in inter school competition.	Allowing children to experience competing with other schools and within their age group. Y5 and 6, 18 chn. Took part in round 1 and 20 in round 2.	5	£175	
30/1/19	Early Years: Scooters	To engage pupils in the early years in regular physical activity.	Pupils are now increasingly engaged in more physical activity throughout the day in the early years.	1	£379.80	
7/2/19	Rushworth Coaches: Boccia Batley Sports and Tennis Centre	To provide access to sports and inter school competition for children with SEND.	Children who would not normally access inter school competition took part and raised their self esteem and view of themselves as active in sport. Targeted less active chn. To take part.	1,4	£100	
05/3/19	Sports Directory: Shin guards for Hockey	To allow children to take part in hockey safely with the correct equipment.	Children took part in training and inter school competition.	1,4	£34.74	

5/3/19	Rushworth Coaches: Kwicksticks Hockey Newsome High School	To provide access for children to compete in inter school competition.	Allowing children to experience competing with other schools and within their age group. Y5 and 6, 4 chn. took part.	1, 4, 5	£160	
18/3/19	Rushworth Coaches: Sitting Volleyball	To provide access to sports and inter school competition for lesser active children.	Children who would not normally take part in physical activity competed with other schools and enjoyed participating in a different sport.	5	£100	
March 2019	Arcadia Landscaping	New Reception low level play area			£5000	
April 2019	Sports Premium 2 nd Instalment					£7546
2/4/19	Rushworth Coaches: Gymnastics	To provide access for children to compete in inter school competition.	Allowing children to experience competing with other schools and within their age group. 2 teams from Y3/4 2 teams from Y5/6	1,4, 5	£60	
3/4/19	Metro Gym: Servicing gym equipment.	To enable children to have access to quality PE equipment and be able to take part in activities safely.	Children take part in various activities with the correct equipment.	1	£161.99	

11/4/19	Metro Gym: Recovering Gym Tables.	To enable children to have access to quality PE equipment and be able to take part in activities safely.	Children take part in various activities with the correct equipment.	1	£238.66	
20/5/19	Sports Directory UK: Sports Equipment	To enable children to have access to quality PE equipment and be able to take part in activities safely.	Children take part in various activities with the correct equipment.	1	£969.95	
20/5/19	YPO: Sports equipment	To enable children to have access to quality PE equipment and be able to take part in activities safely.	Children take part in various activities with the correct equipment.	1	£1024.20	
22/5/19	Rushworth Coaches: Tag Rugby	To provide access for children to compete in inter school competition.	Allowing children to experience competing with other schools and within their age group.	5	£60	
4/6/19	Station Cars: Tennis Competition Huddersfield Tennis Centre	To provide access for children to compete in inter school competition.	Allowing children to experience competing with other schools and within their age group. Gold Sportsmark award.	5	£24	

7/619	School Merit Stickers	Sports Day Awards: to celebrate the success of all children in sports events and give them the opportunity to compete against their peers.	All children took part in intra school competition and had the opportunity to compete against their peers. Increased self esteem , feeling of being proud of themselves and giving parents an opportunity to see their child compete.	5	£69.36	
June 19	Field Markings: Athletics, rounders and five a side pitch	To provide access at school to a range of sporting activities.	Sports Day was a success with all children taking part in competitive sporting competitions. Hosted a five a side friendly match with another school.		£311.25	
			Total		£26,693.54	£18,110 (£31,777.00 with total carried forward)

We feel that there are numerous opportunities for our KS1 & 2 children to take part in sporting activities and engage with activities that keep them fit and healthy during lunch times, lesson times, before and after school and at playtimes.

Priorities for 2019/20:

- Further development of physical activity map for the whole school.
- Continue to compete in many and varied inter school competitions to increase physical activity and broaden the range of opportunities on offer to all children including the least active children and children with SEN.

Over the past few years we have developed a wide range of opportunities for KS2 children to take part in different sporting activities that encourage and promote them to make links with local sporting clubs and events. We would like to continue to provide the same broad opportunities for our pupils next year, also adding additional opportunities such as scooter club for KS2, archery, tri golf. In the autumn term we will also be carrying out an audit of our teaching staff to arrange CPD as required.

We always aim to ensure that our improvements are sustainable by:

- Investing in quality training for staff
- Buying good quality equipment that will last – providing value for money

Total carried over from previous years (2014/15 = £2071.17 2015/16 = £2296.00 2016-17 = 2356.78 2017-2018 = 13,669.00)	£13669.00
2018/19 incoming	£18,110.00
Total to spend 2018/2019	£31,779.00
Total spent 2018/19	£26693.54
Total to carry over for 2019/2020	£5085.46
2020/21 expected income	£18,450.00
Total to spend 2019/20	£23535.46
Key achievements to date:	Areas for further improvement and baseline evidence of need:
Gold Sportsmark award achieved this year. Increased physical activity across the whole school due to introduction of whole school activity planner. Integration of the Daily Mile. Increased participation in competitive sport Introduction of scooter club and this has increased the number of children travelling to school on foot.	

Swimming Data for Current Y6 class

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below*:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	100 %
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	71 %
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	57 %
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No